

O-1. Each High School - Total School Spending

West Warwick High School #060

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,207	Amount	% To Total School	Per Pupil			
School Enrollment:	916						
Total		\$ 8,819,230	100.0%	\$ 9,628	\$ 9,628	0.0%	104.6%
Instruction		\$ 5,852,851	66.4%	\$ 6,390	\$ 6,390	0.0%	69.4%
Face-to-Face Teaching		\$ 5,580,791	63.3%	\$ 6,093	\$ 6,093	0.0%	66.2%
Instructional Teachers		5,272,995	59.8%	5,757	5,757	0.0%	62.5%
Substitutes		112,958	1.3%	123	123	0.0%	1.3%
Instructional Paraprofessionals		194,837	2.2%	213	213	0.0%	2.3%
Classroom Materials		\$ 272,061	3.1%	\$ 297	\$ 297	0.0%	3.2%
Pupil-Use Technology & Software		128,823	1.5%	141	141	0.0%	1.5%
Instructional Materials, Trips & Supplies		143,238	1.6%	156	156	0.0%	1.7%
Instructional Support		\$ 1,380,375	15.7%	\$ 1,507	\$ 1,507	0.0%	16.4%
Pupil Support		\$ 920,292	10.4%	\$ 1,005	\$ 1,005	0.0%	10.9%
Guidance & Counseling		405,949	4.6%	443	443	0.0%	4.8%
Library & Media		170,876	1.9%	187	187	0.0%	2.0%
Extracurricular		270,011	3.1%	295	295	0.0%	3.2%
Student Health & Services		73,456	0.8%	80	80	0.0%	0.9%
Teacher Support		\$ 149,339	1.7%	\$ 163	\$ 163	0.0%	1.8%
Curriculum Development		51,999	0.6%	57	57	0.0%	0.6%
In-Service, Staff Development & Support		97,340	1.1%	106	106	0.0%	1.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 310,744	3.5%	\$ 339	\$ 339	0.0%	3.7%
Program Management		116,759	1.3%	127	127	0.0%	1.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		193,985	2.2%	212	212	0.0%	2.3%
Operations		\$ 1,048,448	11.9%	\$ 1,145	\$ 1,145	0.0%	12.4%
Non-Instructional Pupil Services		\$ 444,313	5.0%	\$ 485	\$ 485	0.0%	5.3%
Transportation		195,298	2.2%	213	213	0.0%	2.3%
Food Service		235,727	2.7%	257	257	0.0%	2.8%
Safety		13,288	0.2%	15	15	0.0%	0.2%
Facilities		\$ 604,135	6.9%	\$ 660	\$ 660	0.0%	7.2%
Building Upkeep, Utilities & Maintenance		604,135	6.9%	660	660	0.0%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 537,556	6.1%	\$ 587	\$ 587	0.0%	6.4%
School Management		\$ 537,556	6.1%	\$ 587	\$ 587	0.0%	6.4%
Principals & Assistant Principals		266,151	3.0%	291	291	0.0%	3.2%
School Office		271,404	3.1%	296	296	0.0%	3.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%